

ANNUAL PERFORMANCE REPORT FOR THE YEAR-2024-25:

1.1 Highest ever achievement during the year.

During the year 2024-25, **highest ever progress in comparison to the last 5 years** has been recorded for the following items.

Item of work	Total progress during 2024-25	Previous best total progress
Through Sleeper Renewal (P) (Km)	376	361 (2023-24)
Mechanization of Track renewal (% of Total)	64%	36% (2023-24)
Through Rail Renewal (S) (Km)	116	89 (2021-22)
Through Sleeper Renewal (S) (Km)	121	108 (2023-24)
Through Turnout Renewal (TTR) (Eq Sets)	687	664 (2023-24)
USFD of Rails & Welds (TKm)	27652	25731 (2023-24)
Through Channel sleeper renewal (Nos)	15037	10402 (2022-23)
Shoulder Ballast Cleaning (Tkm)	850	745 (2022-23)
Sealing of liner contact area (Tkm)	1881	1412 (2021-22)
Anti corrosive painting of rails (Tkm)	1781	1529 (2021-22)
Toe load measurement (Km)	1699	1669 (2023-24)
Greasing of ERC (Km)	3001	2495 (2023-24)
Bridge Painting (Th Sqm)	764	443 (2021-22)
Bridge Rebuilding /Rehabilitation (Nos)	181	130 (2023-24)
Deep screening of T/outs by Machines (Nos)	235	131 (2023-24)
Tie tamping of track (km)	10,021	8,282 (2023-24)
Output of T-28 Machine (Nos)	196	187 (2023-24)
Output of SQRS/TRT (Km)	241	130 (2023-24)
Output of FRM (Tkm)	432	404 (2022-23)
PSC Sleeper scrap offered to stores (Nos)	3,59,067	3,18,099 (2022-23)

1.2 Highest ever achievement in a month in the last 5 years

During the year 2024-25 **highest ever progress during a month in comparison to any month in the last 5 years** has been recorded for the following items.

Item of work	Achieved during 2024-25	Previous best
Through Rail Renewal (S) (TKm)	24.251 (Feb'25)	19.184 (Mar'24)
Through Sleeper Renewal (S) (TKm)	29.559 (Feb'25)	19.987 (Feb'23)
USFD of Rails (Tkm)	2197.558 (Jan'25)	2189.78 (Jan'24)
Through Channel sleeper renewal (Nos)	2761 (Nov'24)	1914 (Nov'22)
Sealing of liner contact area (Tkm)	689.312 (Jan'25)	415.63 (Feb'22)
Anti corrosive painting of rails (Tkm)	392.134 (Mar'25)	368.292 (Jan'25)
Greasing of ERC (Km)	724.625 (Jan'25)	506.337 (Dec'24)
Bridge Painting (Th Sqm)	139.163 (Feb'25)	126.846 (Dec'24)
Bridge Rebuilding /Rehabilitation (Nos)	45 (Mar'25)	36 (May'23)
Earning from land resources (Rs. In Cr)	50.669 (Mar'25)	32.409 (Mar'22)
Deep screening of T/outs by Machines (Nos)	41 (Dec'24)	23 (Feb'24)
Tie tamping of track (km)	1170.65 (Oct'24)	1021.36 (Sep'24)
Output of SQRS/TRT (Km)	31.94 (Dec'24)	25.05 (Nov'24)

1.3 Target vs Progress

ECoR has surpassed / achieved the Rly. Board's targets for almost all important items, which are as under :-

	ITEM	Target for 2024-25	Progress 2024-25	% Progress
i.	CTR (P+S) in CTRU	361.5	417.36	115%
ii.	Deep screening of plain track (Kms)	500	495.92	99%
iii.	Deep screening of Turnouts (Nos)	280	626	224%
iv.	Shoulder ballast Cleaning (Kms)	750	850.08	113%
v.	TTR (equated sets)	677	687.25	102%
vi.	Renewal of TWS (Nos)	420	398	95%
vii.	Through Weld Renewal (TWR-FB) (Tkm)	20	26.28	131%
viii.	Through Fastening Renewal (TFR) (Km)	205	222.18	108%
ix.	Renewal of Channel sleeper (TBCSR) (Nos)	15000	15037	100%
x.	Rectification of defective layouts (No of Yds)	10	15	150%
xi.	USFD testing (Km)	23517	27652.3	118%
xii.	Disposal of scrap (MT)	19914	25468	128%
xiii.	Toe load measurement (km)	1450	1698.9	117%

	ITEM	Target for 2024-25	Progress 2024-25	% Progress
xiv	Anti corrosive painting of Rails (Km)	1340	1780.7	133%
xv	Greasing of ERC (Km)	2400	3001.4	125%
xvi	Sealing of liner contact area (in kms)	1340	1881.5	140%
xvii	Destressing (Kms)	970	1418.67	146%
xviii	Removal/relaxation of PSR (No)	20	22	110%
xix	Increase in sectional Speed to 110 kmph (Tkm)	48	199.4	415%
xx	Bridge Rebuilding / Rehabilitation (No)	160	181	113%
xxi	Earning from land resources (Rs. In Cr)	50	99.67	199%

1.4 Improvement over Previous year

Item	Progress 23-24	Progress 24-25	% Improvement
CTR (CTR units)	396.64	417.36	5%
TSR(P) (Km)	361.29	376.25	4%
TRR(S) (Km)	85.86	115.73	35%
TSR(S) (Km)	107.91	121.08	12%
D/Screening of plain track by BCM (km)	294.34	306.64	4%
D/Screening of turnout by Machine (Nos)	131	235	79%
Shoulder ballast cleaning (Tkm)	680.77	850.08	25%
TFR (Tkm)	190.990	222.183	16%
TTR (weighted avg sets)	664.00	687.25	4%
Renewal of TWS (Nos)	220	398	81%
Renewal of channel sleepers (Nos)	8234	15037	83%
Disposal of scrap PSC sleepers (Nos)	218264	359067	65%
Removal/Relaxation of PSR (No.)	21	22	5%
Rectification of Defective layouts (No of Yards)	13	15	15%
Reduction in Rail/Weld Failures (Nos)	68	42	38%
Expenditure PH-31 (Rs in Cr)	838.79	1078.45	29%
Output of SQRS/TRT (Km)	129.6	241.1	86%
Tie tamping of track (km)	8282	10021	21%
Tamping of turnouts (Nos)	2858	2905	2%
Closure of manned LC (Nos)	16	30	88%
Bridge Rebuilding / Rehabilitation (Nos)	130	181	39%
Earning from land resources (Rs. In Cr)	54.17	99.67	84%

1.5 Seminars, Training & Safety :

i) Safety Seminars:

266 nos of safety seminars were organised during the year at different stations of the Railway to sensitize staffs at grass root level regarding safe working.

ii) Refresher course & PME:

1469 nos of staff have undergone refresher course & 1260 nos of staff were sent for Periodical Medical Examination during the year.

iii) Inspections by Officers:

3702 nos of inspections were done by divisional Officers during the year including 636 inspections during night.

1.6 Level Crossings:

i) Closure of Manned LCs:

30 manned level crossings were eliminated during the year.

ii) Construction of ROB & RUB/LHS:

24 nos of ROB (Open line – 3 & Constn org - 21) and 90 nos of RUB/LHS (Open line – 14 & Constn org-76) have been constructed during the year.

iii) Upgradation of LCs:

29 nos. of manned LCs were upgraded from lower class to higher class during the year.

iv) Rubberised road surface on MLC:

Rubberized road surface has been provided at 29 different manned LCs during the year.

1.7 Line capacity enhancement – Engg Time saving.

Saving of running time of 43.79 minutes was achieved on account of following:-

i) Increase in Sectional speed:

The Sectional speed has been raised in 19 sections for a track length of 264.715 TKm which includes 15 sections for a length of 199.359 Tkm to 110 kmph during the year thereby saving in running time is 33.37 minutes.

ii) Removal/Relaxation of Permanent speed restrictions:

22 Nos. of Permanent speed restrictions have been removed/relaxed during the year. This has resulted in savings of 10.42 minutes of running time.

1.8 Passenger Amenities & Staff Amenities :

i) Additional Platform Sheds:

Additional PF sheds have been provided in 40 different stations during the year.

ii) Provision of FOBs:

Additional foot over bridges / extension of FOBs have been provided at 20 different stations during the year including 1 FOB of 12 mtr wide..

iii) Improvement to Circulating Area at stations:

Circulating areas have been improved at **26** different stations during the year.

iv) Improvement to Waiting Halls at stations:

Waiting halls have been improved at **27** different stations during the year.

v) Provision of additional benches on platforms:

597 numbers of additional benches have been provided at different stations during the year.

vi) Concreting of PF surfaces:

Concreting of PF surfaces were done at **40** nos of platforms at different stations during the year.

vii) Raising of platforms to High level:

Raising of Platforms to High level has been done at **40** nos of platforms at different stations during the year.

viii) Provision of Toilet for Divyangjan passengers:

6 nos of new toilets for Divyangjan passengers were provided at different stations during the year.

ix) Ramp at entrance of station building:

Ramps at entrance of station buildings have been provided at **21** stations for ease of Divyangjan passengers during the year.

x) Standard Tectile Guide/Pathway to platforms:

Standard Tectile Guide/Pathway to platforms have been provided at **20** different stations during the year.

xi) Provision of Toilets in circulating area of stations through CSR fund:

Through CSR fund, **10** toilets have been provided at provided at different stations during the year.

xii) 2nd entry at stations :

2nd entry to stations have been provided **6** different stations during the year.

xiii) Divyang compliant stations:

61 nos of stations have been made as Divyang compliant stations during the year.

xiv) Construction of Staff Quarters :

107 nos (Ty-II = 67, Ty-III = 24, Ty-IV = 6 & Ty-V = 10) of staff quarters has been constructed at different stations during the year.

xii) Rain Water Harvesting:

Rain Water Harvesting Systems have been provided at **142** different locations during the year.